

	A	B	C	D	E	F	G
1	Question	Division	Program/Unit	Request	Funding Request	One-Time/Annual	Priority (Weighted Mean)
2	18	Enrollment Management	Enrollment Management	Single Source Online Catalog Software	\$70,000 plus 15K Annually	On-time/Annual	2.7
3	4	Academic Affairs	Communications, Media and Journalism	Update equipment needed for TV Studio to provide authentic opportunities for students.	\$ 150,000.00	One-Time	2.57
4	3	Academic Affairs	Communications, Media and Journalism	Update equipment needed for WKNJ Radio Station to provide authentic opportunities for students.	\$ 60,000.00	One-Time	2.52
5	29	Student Affairs	Counseling and Disability Services	Hire a full-time licensed mental health case manager (Managing Assistant Director) to work closely with Kean University Behavioral Intervention Team (KUBIT), Residential Services and Health Services	Not Provided	Unknown	2.52
6	1	Academic Affairs	Writing Center, Speech Lab and Tutoring	Add mobile computer labs in CAS (for General Studies and School of English Studies professional writing classes). 1 mobile computer cart plus laptops.	\$ 25,000.00	One-Time	2.43
7	6	Academic Affairs	Michael Graves College	Computer lab upgrade- equipment for 30 seats	\$ 75,000.00	One-Time	2.14
8	5	Academic Affairs	College of Education	In anticipation of the Fall 2017 accreditation visit by CAEP, it is recommended that a team of 4 attend the 2015 Fall CAEP Conference in Washington, DC.	\$ 6,100.00	One-Time	2.1
9	10	Academic Affairs	Michael Graves College	Collections development for Architecture to meet Accrediation Requirements-500 New Volumes	\$ 7,500.00	One-Time	2.1
10	26	Office of the President	Holocaust Resource Center	Grow Prejudice Reduction Programs into Ocean and Highlands region	\$ 30,000.00	Annual	2.09

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11	17	Academic Affairs	NJSTEM	Funding for the GSSRP Summer School Program	\$ 60,000.00	One-Time	2.04
12	11	Academic Affairs	NWGC	Create Quantitative Lab in 203B NWGC for support of graduate, undergraduate, and faculty statistics and statistics software (SPSS, Stata, R) training: purchase of one additional computer cart and 30 laptops (to take the place of SPSS-based classes currently conducted in 203B).	\$ 33,000.00	One-Time	2
13	24	Institutional Advancement	Alumni	Contract with Brazen Careerist to establish an online platform for networking alumnt to alumni and alumni to students for more efficiency in networking and mentoring activity.	\$ 20,000.00	Annual	2
14	27	Office of the President	Holocaust Resource Center and Human Rights Institute	Build on successful High School student programming by Piloting a Summer Pre-College Program in collaboration with the HRI -- four 1 week sessions for 20 students per session. Cost to be shared with Human Rights Institute.	\$ 30,000.00	Annual	1.91
15	8	Academic Affairs	Michael Graves College	Hire KLABS staff	\$ 50,000.00	Annual	1.9
16	13	Academic Affairs	NWGC	Hire three academic specialists for clerical assignments and tutoring	\$ 35,100.00	Annual	1.9

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17	14	Academic Affairs	Global Business	Organize Global University partners for practica with requisite travel. Establish global initiative through key international associations. Travel to consortium of Universities and companies -	\$ 5,000.00	One-Time	1.76
18	15	Academic Affairs	NJSTEM	Hire one Academic Specialist to support recruitment activities at schools for Science Education majors	\$ 5,000.00	One-Time	1.76
19	19	Institutional Advancement	Foundation	Hire an Academic Specialist to support community based/engagement events	\$ 20,000.00	Annual	1.74
20	28	Office of the President	Human Rights Institute	Build on the HRI network with New Jersey High Schools by developing an on-going High School Human Rights Lecture and Gallery Tour Program	\$ 50,000.00	Annual	1.7
21	2	Academic Affairs	Computer Science	Hire one program assistant to support the additional administrative work associated with ongoing ABET accreditation, WKU oversight, and faculty research activities.	\$ 50,000.00	Annual	1.52
22	20	Institutional Advancement	Foundation	Hire two Entry Level Fundraising Staff who will identify, qualify and conduct pipeline building for Senior Officers	2 @ \$60,000	Annual	1.52
23	25	Institutional Advancement	Alumni	Hire an Academic Specialist to focus on alumni engagement and pipeline building to identify prospective major gift donors for Senior Advancement Officers	\$28 X 15 hours per week	Annual	1.52
24	7	Academic Affairs	Michael Graves College	Joint RBSD for Internship Coordination and MGC: national recruiting	\$ 45,000.00	Annual	1.48

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25	22	Institutional Advancement	Foundation	Hire an Academic Specialist to support shift from 50% allocation to 100% allocation of effort to increase annual giving results	\$20 x 15 hours per week	Annual	1.43
26	9	Academic Affairs	Michael Graves College	Travel and Printing Expenses for Recruitment Activities in 6 major markets	\$ 20,000.00	One-Time	1.38
27	23	Institutional Advancement	Corporate Engagement Team	Corportate Engagement Team to be created to included a Director/Executive Director (90K), Corporate Development Officer (70K) and a Program Assistance (50K)	\$ 210,000.00	Annual	1.26
28	21	Institutional Advancement	Foundation	Hire a Program Assistant responsible for donor prospect management and tracking	\$ 55,000.00	Annual	1.22
29	12	Academic Affairs	NWGC	Hire of a full-time Stat Lab Director.	\$70,000 plus benefits	Annual	1.05
30	16	Academic Affairs	NJSTEM	An increase in the equipment repairs allocation of \$50,000 is needed	\$ 50,000.00	One-Time	